

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2025

Grant Year		Agency Budget	Amount Spent	Amount Remaining	Spend by	% Spent
2022		\$ 4,981,203	\$ 4,965,847	\$ 15,355	6/30/2025	99.69%
	Adult	\$ 1,967,058	\$ 1,966,142	\$ 916		99.95%
	Admin	\$ 196,706	\$ 196,706	\$ -		
	Operations	\$ 1,203,839	\$ 1,203,839	\$ 0		
	Participant	\$ 566,513	\$ 565,596.57	\$ 916		
	Dislocated Worker	\$ 960,745	\$ 960,745	\$ -		100.00%
	Admin	\$ 81,663	\$ 81,663	\$ -		
	Operations	\$ 715,755	\$ 715,755	\$ -		
	Participant	\$ 163,327	\$ 163,327	\$ 0		
	Youth	\$ 2,053,400	\$ 2,038,960	\$ 14,439		99.30%
	Admin	\$ 159,895	\$ 159,895	\$ 0		
	Operations	\$ 1,265,715	\$ 1,265,715	\$ 0		
	Participant	\$ 623,412	\$ 613,350	\$ 10,062		
2023		\$ 4,965,349	\$ 3,920,583	\$ 1,044,766	6/30/2026	78.96%
	Adult	\$ 2,003,266	\$ 1,822,457	\$ 180,809.95		90.97%
	Admin	\$ 200,327	\$ 28,748	\$ 171,579		
	Operations	\$ 1,225,999	\$ 1,225,999	\$ -		
	Participant	\$ 576,941	\$ 567,709	\$ 9,231		
	Dislocated Worker	\$ 876,110	\$ 759,291	\$ 116,819.24		86.67%
	Admin	\$ 74,469	\$ 74,469	\$ -		
	Operations	\$ 652,702	\$ 652,702	\$ -		
	Participant	\$ 148,939	\$ 32,119	\$ 116,819.25		
	Youth	\$ 2,085,972	\$ 1,338,836	\$ 747,136.78		64.18%
	Admin	\$ 166,878	\$ 15,853	\$ 151,024.64		
	Operations	\$ 1,285,793	\$ 1,285,793	\$ -		
	Participant	\$ 633,301	\$ 37,189	\$ 596,112.07		
2024		\$ 4,617,039	\$ 1,527,995	\$ 3,089,043	6/30/2027	33.09%
	Adult	\$ 1,872,315	\$ 383,576	\$ 1,488,739		20.49%
	Admin	\$ 187,232	\$ -	\$ 187,232		
	Operations	\$ 1,145,857	\$ 361,734	\$ 784,123		
	Participant	\$ 539,227	\$ 21,842	\$ 517,384		
	Dislocated Worker	\$ 773,599	\$ 260,938	\$ 512,661		33.73%
	Admin	\$ 65,756	\$ 19,690	\$ 46,066		
	Operations	\$ 576,331	\$ 218,612	\$ 357,719		
	Participant	\$ 131,512	\$ 22,636	\$ 108,876		
	Youth	\$ 1,971,125	\$ 883,481	\$ 1,087,643		44.82%
	Admin	\$ 157,690	\$ -	\$ 157,690		
	Operations	\$ 1,215,001	\$ 871,556	\$ 343,445		
	Participant	\$ 598,433	\$ 11,925	\$ 586,508		
Total		\$ 14,563,590	\$ 10,414,426	\$ 4,149,164		71.51%